


College of Teacher Education (CTE), Kumarghat  
Income & Expenditure Account (Treasury Fund)  
For the financial Year 2021-22

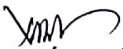
Expenditure	Amount (Rs.)	Income	Amount (Rs.)
To Expenses:		By Fund Received (From State Govt.)for the following items as Income:	
Office expenses	19,974	Office expenses	20,000
Outsourcing of Services	5,60,016	Travel Expenses	20,000
Professional services	1,98,000	Outsourcing of Services	6,93,700
Salary (Teaching & non-Teaching staffs)	1,04,72,457	Professional services	2,80,000
Supplies and Materials	80,946	Salary (Teaching & non-Teaching staffs)	1,04,72,457
GPF Withdrawl	12,50,000	Stipend	1,11,477
		Supplies and Materials	81,000
		GPF Withdrawl	12,50,000
To Excess (Balancing figure) Note 1	3,47,241		
	1,29,28,634		1,29,28,634

**Note 1:** Excess income over expenditure remaining as balancing figure in the Income & Expenditure Account for the financial Year 2021-22 and said excess income is hereby lapsed after the end of financial Year 2021-22 as per Finance Department Rules of Govt. of Tripura.

College of Teacher Education (CTE), Kumarghat  
Income & Expenditure Account (Non-Treasury Fund)  
For the financial Year 2021-22

  
**Dr. Nibash Ch. Shil**  
Principal I/C & H.O.  
College of Teacher Education  
Kumarghat, Unakoti Tripura

Expenditure	Amount (Rs.)	Income	Amount (Rs.)
To Mcc charge	88.50	By Bank Interest(SBI)	23,143
To JRBT EXAM. Fee paid	15,100	By Bank Interest(TGB)	16,757
To Exam. Fee paid	27,459	By Purchase of computer	6,40,000
To transfer to S.C.E.R.T	16,49,033	By Admission fee(TGB)	98,740
		By JRBT EXAM Fee received	15,100
		By Exam. Fee Received	27,459
surplus (Excess of Income over Expenditure) Bal. figure	1,29,518.50	By Received from S.C.E.R.T	10,00,000
	18,21,199		18,21,199

  
**Dr. Nibash Ch. Shil**  
Principal I/C & H.O.  
College of Teacher Education  
Kumarghat, Unakoti Tripura